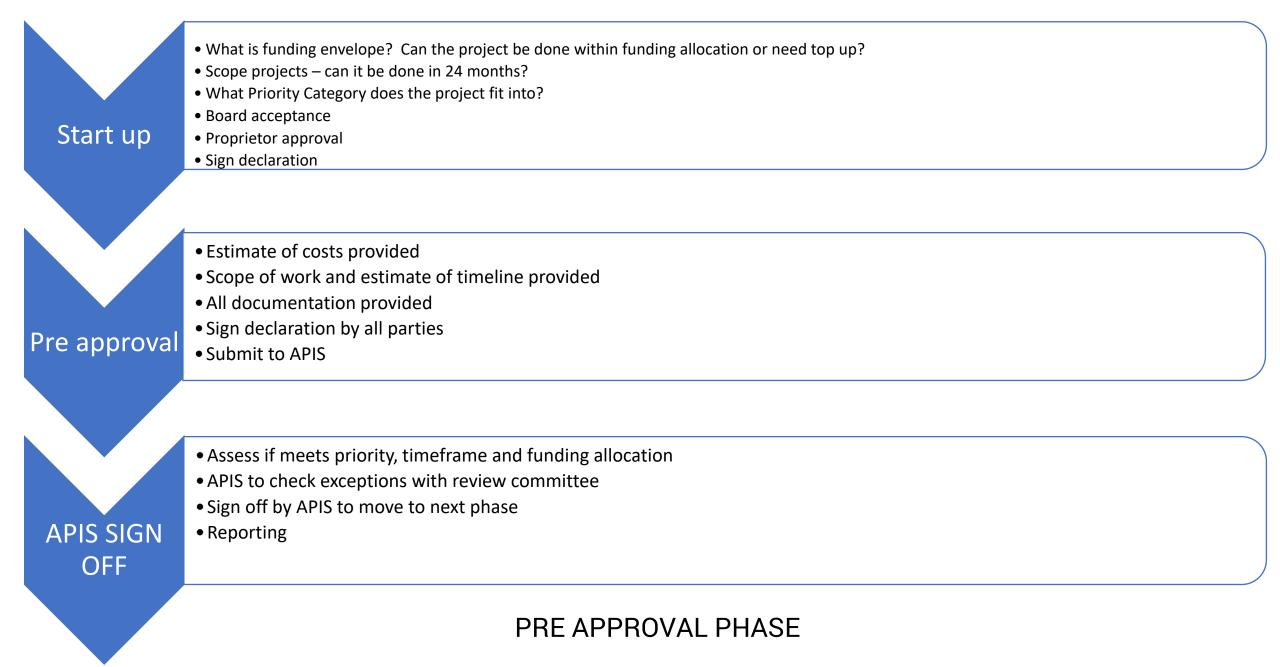
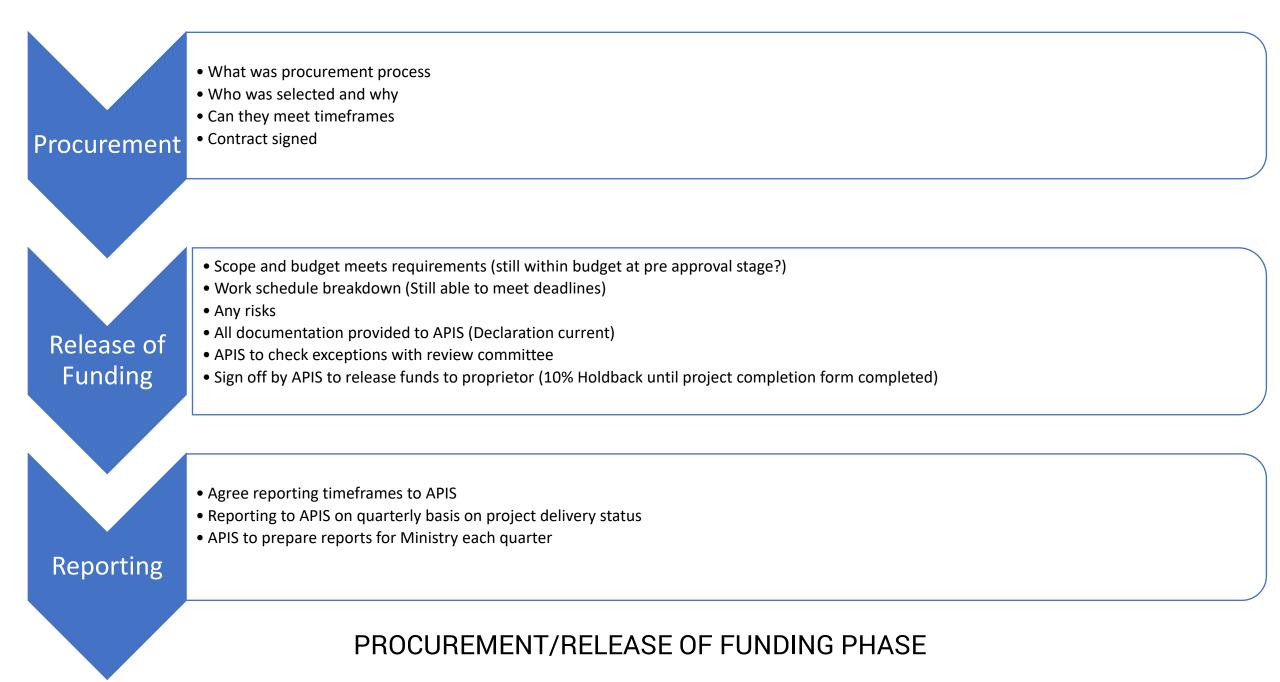




REPORTING TO MINISTER

- # Projects approved
- EPMPrgme Forecast spend
- Funding allocated
- Funding spent
- Project progress by phase
- Projects by type
- Regional spread
- Top ten projects in flight/delivery
- # projects completed







• Proprietors initiate projects and commence work

• Proprietor manage project delivery with contractors

- Report on progress
- Actual vs Budget
- Any risks to completion

Project closure

Project

Management

- On completion of projects Proprietor to complete "Project completion" form and provide documentation
- Evidence of practical completion provided by Proprietor to APIS
- Sign off by APIS and release of 10% holdback funds to Proprietor

Reporting

PROJECT MANAGEMENT/REPORTING PHASE